

整体绩效自评信息指标评分表

Table with columns: 单位名称 (惠东县产业转移工业园管理委员会), 财法人数, 1. 总数 (24), 2. 行政 (参公), 3. 公益一类 (24), 4. 公益二类, 下属单位数 (0). Includes sub-tables for 资金来源 (收入) and 资金类别 (支出).

Table with columns: 年度任务, 完成情况, 未完成原因.

Table with columns: 一级指标, 二级指标, 三级指标, 自评分数, 评分依据、未达标说明、改进措施, 指标说明, 评分标准, 备注.

Table row for '预算编制情况' (Budget Preparation) with 23 weight. Includes sub-rows for '预算编制合理性', '财政拨款收入预算差异率', and '提前下达率'.

Table row for '目标设置' (Target Setting) with 10 weight. Includes sub-rows for '绩效目标合理性' and '绩效指标明确性'.

Table row for '部门预算资金支出率' (Department Budget Fund Disbursement Rate) with 6 weight.

Table row for '结转结余率' (Carry-over Rate) with 3 weight.

Table row for '国库集中支付结转结余存量资金效率性' (Treasury Central Payment Carry-over Existing Funds Efficiency) with 3 weight.

Table row for '政府采购执行率' (Government Procurement Execution Rate) with 2 weight.

Table row for '财务合规性' (Financial Compliance) with 4 weight.

Table row for '资金下达合法性' (Fund Disbursement Legality) with 3 weight.

Table row for '预决算信息公开情况' (Budget and Actuals Information Disclosure) with 2 weight.

Table row for '绩效信息公开情况' (Performance Information Disclosure) with 2 weight.

Table row for '项目实施程序' (Project Implementation Procedure) with 2 weight.

Table row for '项目监管' (Project Supervision) with 3 weight.

Table row for '报送及时性' (Reporting Timeliness) with 2 weight.

Table row for '数据质量' (Data Quality) with 3 weight.

Table row for '账务核对情况' (Accounting Reconciliation) with 3 weight.

Table row for '资产管理合规性' (Asset Management Compliance) with 3 weight.

Table row for '固定资产利用率' (Fixed Asset Utilization Rate) with 2 weight.

Table row for '经济性' (Economic) with 4 weight.

Table row for '重点工作完成率' (Key Work Completion Rate) with 5 weight.

Table row for '绩效目标完成率' (Performance Target Completion Rate) with 5 weight.

Table row for '项目完成及时性' (Project Completion Timeliness) with 3 weight.

Table row for '社会经济效益' (Social and Economic Benefits) with 10 weight.

Table row for '群众信访办理情况' (Public Petition Handling) with 3 weight.

Table row for '公众或服务对象满意度' (Public/Service Object Satisfaction) with 4 weight.

Table row for '加减分项' (Addition/Reduction Items) with 7 weight.

Table row for '合计' (Total) with 88.96 score.

备注：三级指标内分值为一级指标的平均值

注：绩效评价等级分为优、良、中、差四个等级，其中90分及以上为优，80（含）~90分为良，60（含）~80分为中，60分以下为差。